TMC Report to Senate October 2014

- Roles and Responsibilities of TMC
 - Create and maintain the Academic Technology Plan
 - ▶ The current ATP was created and accepted by Senate in September 29, 2005
 - ► TEC standard
 - ► Create a TLTC on each campus
 - ► Report on those items
 - ► TEC standard has been created and updated several times
 - ► Secured spaces on each campus to house a TLTC moved a couple of times
 - shift in structure space is needed?
 - ▶ So we took a look at the usage of the TLTCs per campus

Usage of TLTCs -July 1, 2013 to August 30, 2

- ▶ We pulled data from the machines in the TLTCs
 - ► Applications used
 - ▶ We found some were never used
 - ▶ I grouped the similar items and found:

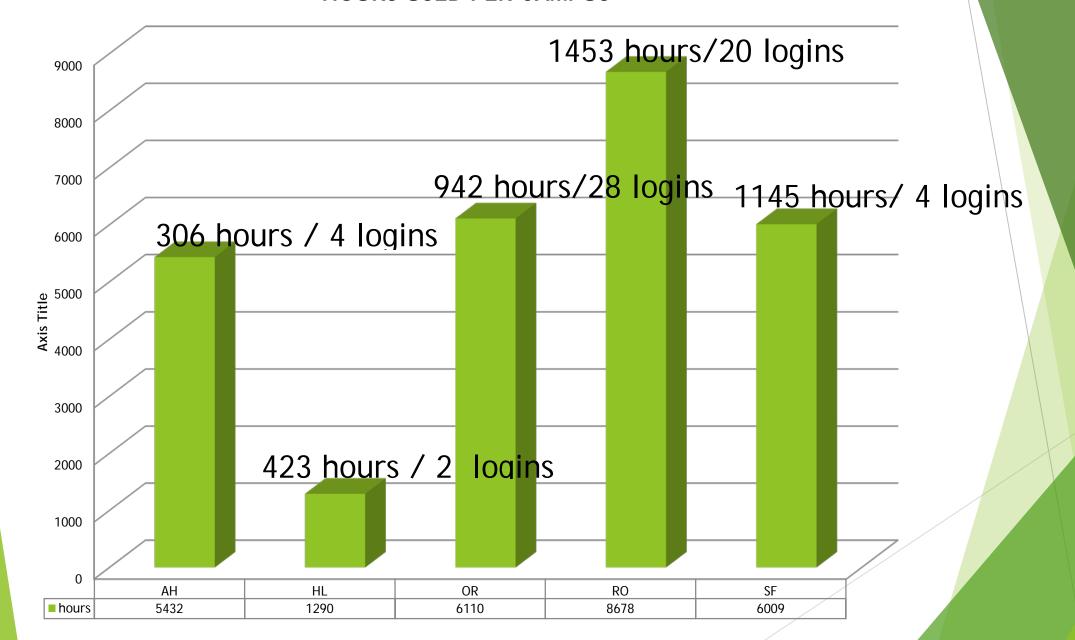
Application	Launches
Adobe	16207
Browsers/Outlook	12330
Office	8866
Snagit	4153
CamtasiaStudio	96
Bridge	47
Datatel	17
CamRecorder	6
Graphing Calculator	3
NutritionistPro	3
TurningPoint_4_5_1	1

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Application	Launches	Total Usage Time	Avg Usage
3dsmax	0	00:00:00	00:00:00
7zFM	0	00:00:00	00:00:00
Acrobat	65	11:02:18	00:10:11
acrobat_sl	506	08:50:03	00:01:02
AcroRd32	0	00:00:00	00:00:00
Adobe	572	19:56:16	00:02:05
Adobe Audition CS6	0	00:00:00	00:00:00
Adobe Encore	0	00:00:00	00:00:00
Adobe Prelude	0	00:00:00	00:00:00
Adobe Premiere Pro	0	00:00:00	00:00:00
Adobe_Updater	0	00:00:00	00:00:00
AdobeCollabSync	0	00:00:00	00:00:00
AfterFX	0	00:00:00	00:00:00
AutoCAD_Architecture _2013_SP1_64bit	0	00:00:00	00:00:00
autocad_help_2013_e nglish_win_64_32bit	0	00:00:00	00:00:00
Bridge	0	00:00:00	00:00:00
CamRecorder	2	00:38:34	00:19:17
CamStudioPortable	0	00:00:00	00:00:00
camtasia	0	00:00:00	00:00:00
camtasia (1)	0	00:00:00	00:00:00
CamtasiaStudio	17	08:15:56	00:29:10
chrome	17	07:51:30	00:27:44
Cohen Medical Termin ology	0	00:00:00	00:00:00
COMPASSESLInternetV ersionFull	0	00:00:00	00:00:00
DataStudio	0	00:00:00	00:00:00
datatel	1	00:50:45	00:50:45

I looked at unique log-ins - but the data was skewed as some users would log in but not log out. And I found staff and students were logging into those machines

		unique	
campus	hours	logins	hrs/login
АН	5432	2 130	41.8
HL	1290) 71	18.2
OR	6110) 79	77.3
RO	8678	3 151	57.5
SF	6009	35	171.7

HOURS USED PER CAMPUS

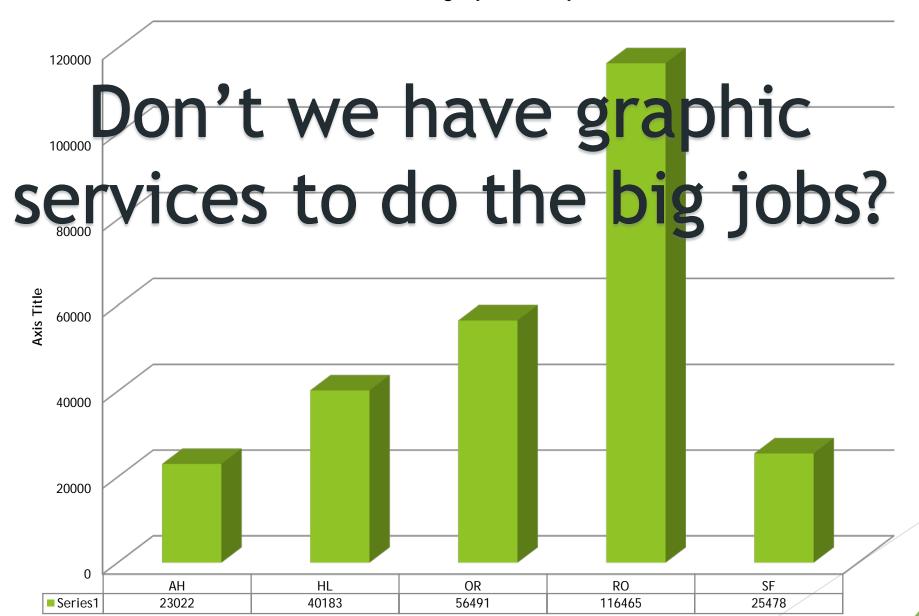


So I looked at printer usage - We found the default setting for the computers at SF were set for the color printer. This has been corrected. Each department gets charged for their usage....\$20,180 distributed

		1	
	total pages	# jobs	cost
АН	23022	2163	1497.28
HL	40183	1800	1746.69
OR	56491	4051	2980.14
RO	116465	7783	11478.71
SF	25478	1308	2477.39

IT pays for the paper - 523 reams

Printer usage per campus



Conclusion? Or more questions?

- ▶ What are we missing?
- ▶ The Academic Technology Group are NOT lab assistants!
- ► Have these rooms become Adjunct areas for answering email?
- ▶ Do we need a bigger space for our Adjuncts, rather than those little cubby-holes we have for them?
- ► Are the applications in the TLTCs the apps we want and need?
- ▶ Do we need a more timely graphic services?
- What is the future of the TLTCs?